

"Program național de construcții de interes public sau social" - Subprogramul "Unitati si Institutii de Invatamant de Stat"

DEVIZIUL GENERAL
privind cheltuielile necesare realizării obiectivului de investiție: „Construire Cămin Studentesc - Universitatea din Oradea, str. Făgărașului nr. 9, municipiul Oradea”
Faza de proiectare: Studiu de Fezabilitate

		în LEI/EURO la cursul BNR (din 30.06.2022) 1 EURO = 4.9457 Lei					TVA = 19%									
		Valoare finanțată prin program ("C N I" - S A)					Valoare finanțată de Universitatea din Oradea					Valoare totală Investiție (CNI + Universitatea din Oradea)				
nr. crt.	Denumirea capitolelor și a subcapitolelor de cheltuieli	valoare (fără TVA)		IVA	valoare (Inclusiv TVA)		valoare (fără TVA)		IVA	valoare (Inclusiv TVA)		valoare (fără TVA)		IVA	valoare (Inclusiv TVA)	
		lei	euro	lei	lei	euro	lei	euro	lei	lei	euro	lei	euro	lei	lei	euro
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
CAPITOLUL 1 Cheltuieli pentru obținerea și amenajarea terenului																
1.1	Obținerea terenului	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.2	Amenajarea terenului	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.3	Amenajări pentru protecția mediului și aducerea la starea inițială	0.00	0.00	0.00	0.00	0.00	58,009.20	11,729.22	11,021.75	69,030.95	13,957.77	58,009.20	11,729.22	11,021.75	69,030.95	13,957.77
1.4	Cheltuieli pt. relocarea/protecția utilităților	0.00	0.00	0.00	0.00	0.00	12,568.66	2,541.33	2,388.05	14,956.71	3,024.18	12,568.66	2,541.33	2,388.05	14,956.71	3,024.18
	Total capitolul 1	0.00	0.00	0.00	0.00	0.00	70,577.86	14,270.55	13,409.79	83,987.65	16,981.95	70,577.86	14,270.55	13,409.79	83,987.65	16,981.95
CAPITOLUL 2. Cheltuieli pentru asigurarea utilităților necesare obiectivului																
2.1	Bransament apa, rotole incinta, canalizare menajera incinta, gaze	0.00	0.00	0.00	0.00	0.00	1,468,477.24	296,920.00	279,010.68	1,747,487.92	353,334.80	1,468,477.24	296,920.00	279,010.68	1,747,487.92	353,334.80
	Total capitolul 2	0.00	0.00	0.00	0.00	0.00	1,468,477.24	296,920.00	279,010.68	1,747,487.92	353,334.80	1,468,477.24	296,920.00	279,010.68	1,747,487.92	353,334.80
CAPITOLUL 3. Cheltuieli pentru proiectare și asistență tehnică																
3.1	Studii de teren	7,900.00	1,597.35	1,501.00	9,401.00	1,900.84	0.00	0.00	0.00	0.00	0.00	7,900.00	1,597.35	1,501.00	9,401.00	1,900.84
	3.1.1 Studii de teren	7,900.00	1,597.35	1,501.00	9,401.00	1,900.84	0.00	0.00	0.00	0.00	0.00	7,900.00	1,597.35	1,501.00	9,401.00	1,900.84
	3.1.2 Raport privind impactul asupra mediului	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3.1.3 Alte studii specifice	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.2	Taxe pentru obținerea de avize, acorduri și autorizații	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.3	Expertiza tehnică	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.4	Certificarea performanței energetice și auditul energetic al clădirilor	5,000.00	1,010.98	950.00	5,950.00	1,203.07	0.00	0.00	0.00	0.00	0.00	5,000.00	1,010.98	950.00	5,950.00	1,203.07
3.5	Proiectare și inginerie	3,054,899.98	617,688.09	580,431.00	3,635,330.98	735,048.83	62,394.64	12,615.94	11,854.98	74,249.62	15,012.96	3,117,294.62	630,304.03	592,285.98	3,709,580.59	750,061.79
	3.5.1. Tema de proiectare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3.5.2. Studiu de fezabilitate	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3.5.3. Studiu de fezabilitate/DALI și deviz general	124,040.00	25,080.37	23,567.60	147,607.60	29,845.64	0.00	0.00	0.00	0.00	0.00	124,040.00	25,080.37	23,567.60	147,607.60	29,845.64
	3.5.4. Documentații tehnice necesare în vederea obținerii avizelor/acordurilor /autorizațiilor	781,562.66	158,028.72	148,496.91	930,059.57	188,054.18	12,478.93	2,523.19	2,371.00	14,849.92	3,002.59	794,041.59	160,551.91	150,867.90	944,909.49	191,056.77
	3.5.5. Verificare tehnică de calitate a proiectului tehnic și a detaliilor de execuție	195,390.67	39,507.18	37,124.23	232,514.89	47,013.55	3,119.73	630.80	592.75	3,712.48	750.65	198,510.40	40,137.98	37,716.98	236,227.37	47,764.19
	3.5.6. Proiect tehnic și detalii de execuție	1,953,906.65	395,071.81	371,242.26	2,325,148.92	470,135.45	46,795.98	9,461.95	8,891.24	55,687.21	11,259.72	2,000,702.63	404,533.76	380,133.50	2,380,836.13	481,395.18
3.6	Organizarea procedurilor de achiziție	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.7	Consultanță	82,500.00	16,681.16	15,675.00	98,175.00	19,850.58	33,000.00	6,672.46	6,270.00	39,270.00	7,940.23	115,500.00	23,353.62	21,945.00	137,445.00	27,790.81
	3.7.1. Managementul de proiect pt. obiectivul de investiții	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3.7.2. Consultanță -SSM	82,500.00	16,681.16	15,675.00	98,175.00	19,850.58	33,000.00	6,672.46	6,270.00	39,270.00	7,940.23	115,500.00	23,353.62	21,945.00	137,445.00	27,790.81
	Asistență tehnică	1,478,504.54	298,947.48	280,915.86	1,759,420.40	355,747.50	39,464.61	7,979.58	7,498.28	46,962.88	9,495.70	1,517,969.14	306,927.06	288,414.14	1,806,383.28	365,243.20
	3.8.1. Asistență tehnică din partea proiectantului	488,476.66	98,767.95	92,810.57	581,287.23	117,533.86	7,799.33	1,576.99	1,481.87	9,281.20	1,876.62	496,275.99	100,344.94	94,292.44	590,568.43	119,410.48
	3.8.1.1 pe perioada de execuție a lucrărilor	293,086.00	59,260.77	55,686.34	348,772.34	70,520.32	4,679.60	946.20	889.12	5,568.72	1,125.97	297,765.60	60,206.97	56,575.46	354,341.06	71,646.29
	3.8.1.2 pt. participare proiectant la fazole incluse în PCLE	195,390.67	39,507.18	37,124.23	232,514.89	47,013.55	3,119.73	630.80	592.75	3,712.48	750.65	198,510.40	40,137.98	37,716.98	236,227.37	47,764.19
	3.8.2 Asistența tehnică prin diriginte de șantier	990,027.87	200,179.52	188,105.30	1,178,133.17	238,213.63	31,665.28	6,402.59	6,016.40	37,681.68	7,619.08	1,021,693.15	206,582.11	194,121.70	1,215,814.85	245,832.71
	Total capitolul 3	4,628,804.52	935,925.05	879,472.86	5,508,277.38	1,113,750.81	134,859.24	27,267.98	25,623.26	160,482.50	32,448.89	4,763,663.76	963,193.03	905,096.11	5,668,759.88	1,146,199.70

ANEXA PCT. I

APROBAT ÎN ȘEDINȚA C.A. DIN
DATA DE 29.07.2022
Rector Prof.univ.dr. CONSTANTIN BUNGĂU

nr. crt.	Denumirea capitolelor și a subcapitolelor de cheltuieli		valoare (fără TVA)		TVA	valoare (inclusiv TVA)		valoare (fără TVA)		TVA	valoare (inclusiv TVA)		valoare (fără TVA)		TVA	valoare (inclusiv TVA)	
			lei	euro	lei	lei	euro	lei	euro	lei	euro	iei	euro	lei	lei	euro	
0	1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
CAPITOLUL 4. Cheltuieli pentru investiția de bază																	
4.1	Construcții și instalații																
	4.1.1	Rezistența	29,584,692.00	5,981,901.85	5,621,091.48	35,205,783.48	7,118,463.21	0.00	0.00	0.00	0.00	0.00	29,584,692.00	5,981,901.85	5,621,091.48	35,205,783.48	7,118,463.21
	4.1.2	Arhitectura	34,086,931.04	6,892,235.89	6,476,516.90	40,563,447.93	8,201,760.71	18,925.50	3,826.66	3,898.86	22,521.36	4,563.72	34,106,856.64	6,896,062.66	6,480,112.74	40,585,969.28	8,206,314.43
	4.1.3	Instalatii termice	4,681,825.85	946,645.74	889,546.91	5,571,372.76	1,126,508.43	0.00	0.00	0.00	0.00	0.00	4,681,825.85	946,645.74	889,546.91	5,571,372.76	1,126,508.43
	4.1.4	Instalatii climatizare si de ventilatii	2,356,623.75	476,499.53	447,758.51	2,804,382.26	567,034.45	0.00	0.00	0.00	0.00	0.00	2,356,623.75	476,499.53	447,758.51	2,804,382.26	567,034.45
	4.1.5	Inst.sanitare int+hidr.int+hid ext+gosp. Incendiu	5,058,885.65	1,022,885.67	961,188.27	6,020,073.92	1,217,233.95	1,885.30	381.20	358.21	2,243.51	453.63	5,060,770.95	1,023,266.87	961,546.48	6,022,317.43	1,217,687.57
	4.1.6	Instalatii electrice si curenti slabi	10,683,361.00	2,160,131.23	2,029,838.59	12,713,199.59	2,570,556.16	0.00	0.00	0.00	0.00	0.00	10,683,361.00	2,160,131.23	2,029,838.59	12,713,199.59	2,570,556.16
	total cap. 4.1		86,452,319.29	17,480,299.91	16,425,940.66	102,878,259.95	20,801,556.90	20,810.80	4,207.86	3,954.05	24,764.85	5,007.35	86,473,130.09	17,484,507.77	16,429,894.72	102,903,024.80	20,806,564.25
4.2	Montaje utilaje tehnologice																
	4.2.1	Montaj utilaje și echipamente	711,319.16	143,825.78	135,150.64	846,469.81	171,152.68	0.00	0.00	0.00	0.00	0.00	711,319.16	143,825.78	135,150.64	846,469.81	171,152.68
	total cap 4.2		711,319.16	143,825.78	135,150.64	846,469.81	171,152.68	0.00	0.00	0.00	0.00	0.00	711,319.16	143,825.78	135,150.64	846,469.81	171,152.68
4.3	Utilaje, echipamente tehnologice și funcționale cu montaj																
	4.3.1	Echipamente instalatii termice	4,653,206.05	940,858.94	884,109.15	5,537,315.20	1,119,622.14	0.00	0.00	0.00	0.00	0.00	4,653,206.05	940,858.94	884,109.15	5,537,315.20	1,119,622.14
	4.3.2	Instl.electrice	89,356.25	18,067.46	16,977.69	106,333.94	21,500.28	0.00	0.00	0.00	0.00	0.00	89,356.25	18,067.46	16,977.69	106,333.94	21,500.28
	4.3.3	Inst.sanitare exterioare	203,273.91	41,101.14	38,622.04	241,895.95	48,910.36	0.00	0.00	0.00	0.00	0.00	203,273.91	41,101.14	38,622.04	241,895.95	48,910.36
	4.3.4	Echipamente instalatii de ventilatii	1,641,647.07	331,934.22	311,912.94	1,953,560.01	395,001.72	0.00	0.00	0.00	0.00	0.00	1,641,647.07	331,934.22	311,912.94	1,953,560.01	395,001.72
	4.3.5	Ascensoare electrice (3 buc)	525,708.38	106,296.05	99,864.59	625,592.97	126,492.30	0.00	0.00	0.00	0.00	0.00	525,708.38	106,296.05	99,864.59	625,592.97	126,492.30
	total cap. 4.3		7,113,191.64	1,438,257.81	1,351,506.41	8,464,698.06	1,711,526.79	0.00	0.00	0.00	0.00	0.00	7,113,191.64	1,438,257.81	1,351,506.41	8,464,698.06	1,711,526.79
4.4	Utilaje fără montaj și echipamente de transport																
	4.4.1	Utilaje fără montaj și echipamente de transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	total cap. 4.4		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.5	Dotări																
	4.5.1	Dotari arhitectura interior	3,326,260.11	672,555.98	631,989.42	3,958,249.53	800,341.62	0.00	0.00	0.00	0.00	0.00	3,326,260.11	672,555.98	631,989.42	3,958,249.53	800,341.62
	4.5.2	Dotari arhitectura exterior	92,242.50	18,651.05	17,526.08	109,768.58	22,194.75	0.00	0.00	0.00	0.00	0.00	92,242.50	18,651.05	17,526.08	109,768.58	22,194.75
	total cap. 4.5		3,418,502.61	691,207.03	649,515.50	4,068,018.11	822,536.37	0.00	0.00	0.00	0.00	0.00	3,418,502.61	691,207.03	649,515.50	4,068,018.11	822,536.37
4.6	Active necorporale																
	4.6.1	Active corporale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	total cap. 4.6		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total capitolul 4		97,695,332.71	19,753,590.53	18,562,113.21	116,257,445.92	23,506,772.74	20,810.80	4,207.86	3,954.05	24,764.85	5,007.35	97,716,143.51	19,757,798.39	18,566,067.27	116,282,210.77	23,511,780.09
CAPITOLUL 5. Alte cheltuieli																	
5.1	Organizare de șantier		1,743,272.77	352,482.51	331,221.83	2,074,494.60	419,454.19	31,197.32	6,307.97	5,927.49	37,124.81	7,506.48	1,774,470.09	358,790.48	337,149.32	2,111,619.40	426,960.67
	5.1.1	Lucrări de construcții (1,5%)	1,307,454.58	264,361.89	248,416.37	1,555,870.95	314,590.64	23,397.99	4,730.98	4,445.62	27,843.61	5,629.86	1,330,852.57	269,092.86	252,861.99	1,583,714.55	320,220.51
	5.1.2	Cheltuieli conexe organizării șantierului (0,5%)	435,818.19	88,120.63	82,805.46	518,623.65	104,863.55	7,799.33	1,576.99	1,481.87	9,281.20	1,876.62	443,617.52	89,697.62	84,287.33	527,904.85	106,740.17
5.2	Comisioane, cote, taxe		1,017,417.57	205,717.61	0.00	1,017,417.57	205,717.61	38,207.53	7,725.40	0.00	38,207.53	7,725.40	1,055,625.10	213,443.01	0.00	1,055,625.10	213,443.01
	5.2.1	Comisioane si dobanzi aferente creditului bancii finantatoare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5.2.2	Taxa I.S.C. (0,6%)	530,826.56	107,330.93	0.00	530,826.56	107,330.93	9,499.58	1,920.78	0.00	9,499.58	1,920.78	540,326.14	109,251.70	0.00	540,326.14	109,251.70
		* conform Legea 10/95 (0.5%)	442,355.47	89,442.44	0.00	442,355.47	89,442.44	7,916.32	1,600.65	0.00	7,916.32	1,600.65	450,271.78	91,043.08	0.00	450,271.78	91,043.08
		* conform Legea 453/01 (0.1%)	88,471.09	17,888.49	0.00	88,471.09	17,888.49	1,583.26	320.13	0.00	1,583.26	320.13	90,054.36	18,208.62	0.00	90,054.36	18,208.62
	5.2.3	Casa Socială a Constructorului (0,5%)	442,355.47	89,442.44	0.00	442,355.47	89,442.44	7,916.32	1,600.65	0.00	7,916.32	1,600.65	450,271.78	91,043.08	0.00	450,271.78	91,043.08
	5.2.4	Taxa de timbru arhitect 0,05%	44,235.55	8,944.24	0.00	44,235.55	8,944.24	791.63	160.06	0.00	791.63	160.06	45,027.18	9,104.31	0.00	45,027.18	9,104.31
5.2.5	Taxe pentru acorduri, avize conforme si autorizatia de construire/desfintare	0.00	0.00	0.00	0.00	0.00	20,000.00	4,043.92	0.00	20,000.00	4,043.92	20,000.00	4,043.92	0.00	20,000.00	4,043.92	
5.3	Cheltuleli diverse și neprevăzute (10%)		10,222,873.72	2,067,022.61	1,942,346.01	12,165,219.73	2,459,756.91	166,172.51	33,599.39	31,572.78	197,745.29	39,983.28	10,389,046.24	2,100,622.00	1,973,918.79	12,362,965.02	2,499,740.18
5.4	Cotă C.N.I. 8%		9,143,222.70	1,848,721.66	1,737,212.31	10,880,435.01	2,199,978.77	0.00	0.00	0.00	0.00	0.00	9,143,222.70	1,848,721.66	1,737,212.31	10,880,435.01	2,199,978.77
	Total capitolul 5		22,126,786.76	4,473,944.39	4,010,780.15	26,137,566.90	5,284,907.48	235,577.37	47,632.77	37,500.27	273,077.64	55,215.16	22,362,364.13	4,521,577.15	4,048,280.41	26,410,644.54	5,340,122.64

APROBAT ÎN ȘEDINȚA C.A. DIN
DATA DE 29.07.2022
Rector Prof.univ.dr. CONSTANTIN BUNGAU

nr. crt.	Denumirea capitolelor și a subcapitolelor de cheltuieli	valoare (fără TVA)		TVA	valoare (inclusiv TVA)		valoare (fără TVA)		TVA	valoare (inclusiv TVA)		valoare (fără TVA)		TVA	valoare (inclusiv TVA)	
		lei	euro	lei	lei	euro	lei	euro	lei	lei	euro	lei	euro	lei	lei	euro
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
CAPITOLUL 6 Cheltuieli pentru probe tehnologice și teste și predare la beneficiar																
6.1	Pregătirea personalului de exploatare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6.2	Probe tehnologice și teste	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total capitol 6	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL	124,450,923.98	25,163,459.97	23,452,366.22	147,903,290.20	29,905,431.02	1,930,302.52	390,299.15	359,498.05	2,289,800.56	462,988.16	126,381,226.50	25,553,759.13	23,811,864.26	150,193,090.76	30,368,419.19
	Din care C+M	88,471,093.03	17,888,487.58	16,809,507.67	105,280,600.70	21,287,300.22	1,583,263.80	320,120.38	300,820.14	1,884,084.03	380,953.97	90,054,356.92	18,208,616.06	17,110,327.81	107,164,684.73	21,668,254.19

Proiectant General,

Universitatea din Oradea

COMPANIA NAȚIONALĂ DE INVESTIȚII
DIRECTOR GENERAL
MANUELA IRINA PATRASCOIU

DIRECTOR PROMOVARE INVESTIȚII
GEORGIANA ALEXANDRA VASIL ESCU

INSPECTOR TEHNIC
ROBERT IVORCIUC

APROBAT ÎN ȘEDINȚA C.A. DIN
DATA DE 29.07.2022
Rector Prof.univ.dr. CONSTANTIN BUNGĂU